

FUNDS GRANTED TO THE RNSMM.

Museum Accounting Year 1 Apr - 31 Mar

Friends Accounting Year 1 Apr - 31 Mar

Previous Grants

1995-96	£333.76	Alliance de-humidifier
1996-97	£500.00	Repay start-up loan.
1997-98	£12,000.00	Slide stowage (£0.4k); rebinding (£1.6k); Covers for photos (£1.5k); Holland I (£5k); Cataloguing 3-D collection and library (£3.5k).
1998-99	£10,228.99	Book binding (£5.3k?); weapons gallery (£5k).
1999-00	£13,000.00	Education Centre (inc. HCC) (£5k). Cuneo (£5k); Thetis deckplate (£3k).
2000-01	£1,500.00 £5,000.00 £2,500.00 £5,000.00 £4,500.00	Staff NVQ Training (Paid Oct 00) Escape & Diving Gallery (Telex. Paid. Oct 00) Desktop Interactives (Paid 8 Mar 01) Documentation Consultant (Paid 21 Mar 01) Desktop Interactives (Paid 21 Mar 01)
Total	£18,500.00	For FY 2000/01
2001-02	£5,000.00 £1,850.00 £1,370.00 £600.00 £1,960.00 £2,400.00 £2,000.00 £3,500.00	Preservation/restoration L.14 periscope Written archive – racking, storage and binding. Photographic archive – reproduction & albums. Artefact collection – racking. Education – folders. Racking for archives and artefacts. Storage case for maps and charts. Contribution towards marquee purchase.
Total	£18,680.00	For FY £2001/02
2002-03	£7,435.09 £4,038.00 £2,500.00	Medals and sextant bought at auction. (Oct 02). Pictures and medals bought at auction (Feb 03) Storage for Photos and archive (Feb 03)
Total	£13,973.09	For FY 2002/03
2003-04	£2,000.00 £5,000.00	Acid free tubes - Jolly Roger storage (Oct 03) Fitting out new store (Oct 03)
Total	£7,000.00	For FY 2003/04
2004-05	£00.00	£20,000 committed to Area of Remembrance & Picnic Area

2005-06	£11,000.00	Area of Remembrance & Picnic Area (Jul 05)
	£9,000.00	Area of Remembrance & Picnic Area (Jul 05)
	£11,000.00	Database software (Oct 05)
Total	£31,000.00	For FY 2005/06
2006-07	£5,000.00	Framing RC Davis lithographs; scanning to disk.
	£20,000.00	Presentation & interpretation of the Vanguard model.
Total	£25,000.00	For FY 2006/07
2007-08.	£3,000.00	School buses to the museum.
	£1,000.00	Family education and activities
	£2,500.00	Conservation storage boxes
	£2,500.00	Conservation of G7 torpedo (Biber)
	£5,000.00	Production costs of Pirates exhibition
	£2,000.00	Site signage
	£3,000.00	Improvements to Reception
Total	£19,000.00	For FY 2007/08
2008/09	£2,800.00	Restoration of Upholder's Jolly Roger
Total	£2,800.00	For FY 2008/09
2009-10	£6,500.00	Conservation of LR3
	£6,550.00	Conservation of E17's conning tower
	£2,000.00	Refurbishment of Dolphins
Total	£15,050.00	For FY 2009/10
2010-11	£25,000.00	HMS Alliance Appeal
	£1,000.00	Plinth for Dolphins
	£6,500.00	Educational Interactives
	£600.00	HMS Alliance Appeal (From the late Sarah Elizabeth Hunt)
Total	£33,100.00	For FY 2010/11
2011-12	£10,000.00	HMS Alliance Appeal
Grand Total to date £230,165.00		

13 April 2011